

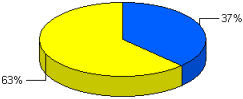
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Chicago, IL-IN				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$19,488,610
Square Miles	2,123	Service Consumption		Fare Revenues	( 47%)	\$13,944,737		Materials and Supplies	2,761,955
Population	8,307,904	Annual Passenger Miles	97,915,845	Local Funds	( 4%)	1,121,546		Purchased Transportation	0
Population Ranking out of 465 UZAs	3	Annual Unlinked Trips	3,573,571	State Funds	( 24%)	7,053,167		Other Operating Expenses	6,963,735
Other UZAs Served	113	Average Weekday Unlinked Trips	12,491	Federal Assistance	( 14%)	4,109,280		Total Operating Expenses	\$29,214,300
Service Area Statistics		Average Saturday Unlinked Trips	4,331	Other Funds	( 11%)	3,378,635		Reconciling Cash Expenditures	\$393,065
Square Miles	1,970	Average Sunday Unlinked Trips	2,812	Total Operating Funds Expended		\$29,607,365			
Population	958,644	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	3,066,166	Local funds	( 0%)	\$0			
		Annual Vehicle Revenue Hours	87,573	State Funds	( 63%)	21,205,718			
		Vehicles Operated in Maximum Service	66	Federal Assistance	( 37%)	12,691,753			
		Vehicles Available for Maximum Service	66	Other Funds	( 0%)	0			
		Base Period Requirement	10	Total Capital Funds Expended		\$33,897,471			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Commuter Rail	66	0	\$9,971,277	\$10,512,589	\$9,912,453	\$3,501,152

Sources of Operating Funds Expended

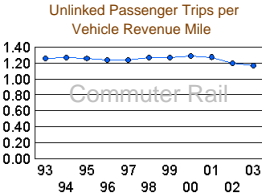
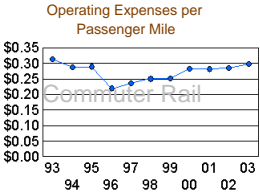
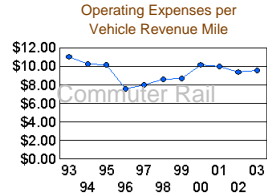


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$29,214,300	\$13,944,737	\$33,897,471	97,915,845	3,066,166	3,573,571	87,573	179.8	66	15.6	66	2.64	0%

Performance Measures				Service Efficiency		Cost Effectiveness		Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail				\$9.53	\$333.60	\$0.30	\$8.18	1.17	40.81



1 Excludes data for purchased transportation reported separately